

CITY OF LABELLE  
BUDGET WORKSHOP/SPECIAL MEETING  
July 12, 2018

It shall be the responsibility of all parties, whom may want to appeal a decision of the commission to make a verbatim record of the proceedings, testimony, and evidence needed for the appeal.

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4:30 P.M.

Call to Order

Tentative Discussion Items:

1. USDA Civic Center project update
2. VISTA Promise Zone update
3. Budget Update
  - a. PAO update
  - b. Health Insurance update
  - c. Dental plan update
  - d. Property Insurance update
  - e. HCSO funding discussion
  - f. Fire Budget
    1. Special Appropriations
  - g. Special Assessments
  - h. City Hall update
  - i. Tentative Millage for DR-420 form
  - j. COLA
4. First Public Hearing – September 13, 2018 at 5:30 PM
5. Final Public Hearing – September 27, 2018 at 5:05 PM