

CITY OF LABELLE
BUDGET WORKSHOP/SPECIAL MEETING
September 13, 2018

It shall be the responsibility of all parties, whom may want to appeal a decision of the commission to make a verbatim record of the proceedings, testimony, and evidence needed for the appeal.

4:30 P.M.

Call to Order

Tentative Discussion Items:

1. Salary Study (if available)
2. USDA Civic Center project update
3. Belle Arbor Jobs Growth Grant application update
4. Budget Updates
 - a. Retiring employee's Health Insurance policy
 - b. Capital Improvements
 1. City Hall updates
 2. Streets
 3. Barron Park
 4. Captain Hendry House
 5. Sewer improvements
 6. City Facilities - ADA compliance
 7. Stormwater DEP grant project - Ft Thompson NE city sector
 - c. Hurricane Debris RFP (County) on Regular Agenda
 1. Disaster Reserve fund
 - d. Water & Sewer rates
5. First Public Hearing - September 13, 2018 at 5:30 PM (must be 5:30 PM or after)
6. Final Public Hearing - September 27, 2018 at 5:05 PM