

**CITY OF LABELLE**  
**BUDGET WORKSHOP/SPECIAL MEETING**  
**July 11, 2019**

It shall be the responsibility of all parties, whom may want to appeal a decision of the commission to make a verbatim record of the proceedings, testimony, and evidence needed for the appeal.

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4:00 P.M.

Call to Order

Tentative Discussion Items:

1. USDA Civic Center project update
2. Jobs Growth Grant application update
3. Budget Update
  - a. PAO update
  - b. Health Insurance update
  - c. Dental plan update
  - d. Property Insurance update
  - e. Ransomware discussion
  - f. HCSO funding discussion
  - g. Fire Budget
    1. SCBA
  - h. Animal Control - truck
  - i. Special Assessments
  - j. City Hall update
  - k. Tentative Millage for DR-420 form
  - l. COLA
  - m. Hurricane Debris RFP (County)
  - n. Water & Sewer rates
  - o.
4. First Public Hearing – September 12, 2019 at 5:30 PM
5. Proposed Final Public Hearing – September 26, 2019 at 5:05 PM