

Date:

Rebuild Florida CDBG - Mitigation General Planning Support Program Application

Official Project Title

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Applicant Information

Official Applicant Entity Name:				FEIN #:		
Primary Project Contact Name:				DUNS #:		
Title:		E-mail:				
Mailing Address:					Phone Number:	
City:		State:		Zip Code:		
Please list co-applicant entities if any:		Contact Person:		E-mail Address:		

Project Description (2,500 word limit)

Write an overview/summary of the project being proposed:
 1) State the project purpose, area of benefit and a description of the proposed activity. 2) Specify the risk(s) that will be mitigated by completion of this project. 3) Describe how the work will be done and the team that will do it. 4) Explain the method used to determine project funding requirements. 5) Describe anticipated outcomes. 6) Has a comprehensive plan already been created? If yes, describe how the proposed plan or activity will integrate with the comprehensive plan and attach the Executive Summary of the comprehensive plan.

Insert Attachment:		Please title zip folder: EntityNamePD_GPS
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Community Value (1,500 word limit)

Describe: The project's value to the community in normal circumstances and in times of natural disasters. Include: The community lifelines served this project; How the project enhances community resilience; Public notice of the planned project; and Community involvement in the project planning process.

Insert Attachment:		Please title doc: EntityNameCV_GPS
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Capacity Plan (1,500 word limit)		
<p>Provide a strategic plan overview that addresses goals, stakeholders, the work plan, (major tasks and deliverables), resources (staffing and budget) and monitoring/quality controls. Identify the staff members who will be responsible and/or positions that will be filled for the GPS project management and maintenance. Provide a short profile on each person on your current staff who perform project-related tasks and a position description for any new hires who will be assigned to project work. If your project will require specific tools or skilled personnel, such as mapping do you have the capabilities and the staff to complete your plan? Attach a Word document with the planning team's CV/resumes into the zip folder. Describe the circumstances under which this plan will be updated and detail how subsequent updates will be funded.</p>		
Insert Attachment:		Please title zip folder: EntityNameCP_GPS

Implementation Plan		
<p>Use the Implementation Plan Template provided in Appendix D to prepare a chronological timeline for the entire life of the project that organizes work into logical, manageable tasks and deliverables.</p>		
Insert Attachment:		Please rename template: EntityNameIP_GPS

Budget		
<p>Include your project budget using the Budget Worksheet provided as Appendix E (and in the GPS Application, Appendix A). Ensure your budget is reasonable, appropriate and accurate. Are the budgeted items consistent with the project description and tasks? Does the amount requested fall within the GPS's allowable minimum (\$20,000) and maximum (\$10,000,000)? Ensure there is no duplication of benefits.</p>		
Insert Attachment:		Please rename template: EntityNameBudget_GPS
Is there any duplication of benefits?	Yes: <input type="checkbox"/>	No: <input type="checkbox"/>
<p>All funds identified for use on your project must be fully disclosed and detailed to ensure budget accuracy and no duplication of benefits.</p>		
Will funding – other than CDBG-MIT funding – be used to fund this project? If yes, detail the anticipated or committed funds in the Leveraged Dollars section.	Yes: <input type="checkbox"/>	No: <input type="checkbox"/>

Leveraged Dollars

If your project involves the qualified use of matching or leveraged funds or services, describe the specifics of leveraged fund/service usage. Are there local or other funds available to address the proposed project in whole or in part? If yes, report all sources of funding and the amount available. Disclose sources and uses of non CDBG-MIT funds. What other federal, state and/ or local entities have you contacted concerning funding for the proposed project and what were the results? Put "N/A" if this section is not applicable to your project.

Compliance

According to 84 FR 45838 August 30, 2019 Section V.A.(18), "The State shall make reviews and audits, including on-site reviews of any subrecipients, designated public agencies and local governments, as may be necessary or appropriate to meet the requirements of section 104(e)(2) of the HCDA, as amended, as modified by this notice. In the case of noncompliance with these requirements, the State shall take such actions as may be appropriate to prevent a continuance of the deficiency, mitigate any adverse effects or consequences, and prevent a recurrence. The State shall establish remedies for noncompliance by any designated subrecipients, public agencies, or local governments."

Can you certify to comply with state and federal register regulations as outlined in 84 FR 45838?

Yes:

No:

Sign and Date

As the primary entity contact for this project, I certify:

- A. All staff, contractors, vendors and community partners of our mitigation initiative:
 1. Will comply with all HUD and Florida requirements in the administration of the proposed CDBG-MIT funded activities;
 2. Will work in a cooperative manner to execute the Subrecipient Agreement that provides the pathway for successful CDBG-MIT program(s) and/or project(s) and;
- B. All information submitted in this Application is true and accurate.

Signature:

Date:

Print button will only print application and not attached documents. Submit button will deliver application to email to the cdbg-mit@deo.myflorida.com. Please attach all relevant documents to this email.

Print Application

Submit Application

LaBelle Drinking Water Master Plan

PROJECT DESCRIPTION

The City of LaBelle (City) is located on the northern border of Hendry County and in a HUD Priority Zip Code. The City of roughly 5,025 people is located within a Rural Area of Opportunity and is the county seat of Hendry County, which is designated as a fiscally constrained county. Currently, the City provides potable water to 2,300+ customers utilizing a 1.5 million gallon a day (MGD) Reverse Osmosis Water Treatment Plant (ROWTP) and water distribution mains ranging in size from 2-inch to 16-inch, operated and maintain by the City. The City proposes a Drinking Water Master Plan (DWMP), which will allow the City to manage its water infrastructure to meet public expectation for level of service while maintaining the critical goals of safety, efficiency, mitigation, and sustainability. Additionally, the DWMP will allow for the enhancement of service to its customers by ensuring the availability of services for the existing customer base and the anticipated growth within the City and County.

A water distribution system is vital to a community, as it provides for safe drinking water, domestic use, food production, recreational activity, and sanitation. A comprehensive understanding of the City's water system, its current and future needs, and areas of weakness and risks (lack of generators, critical facilities located in flood prone areas, etc.) is crucial. With a DWMP, the City can mitigate the risks for the potential of contaminated water or the inability to provide water, either of which can influence the transmission of disease and pose health risks.

The project work for the development of a DWMP will be completed through a Project team comprised of City Public Works, Utilities, Building, Planning and Zoning staff, supplemented with CDBG compliant RFP procured Planning Consultant, Engineer, and Grant Consultant.

Project funding requirements were developed by Four Waters Engineering in conjunction with the City input on available inhouse resources.

Upon completion of DWMP the City will have a roadmap that prioritizes recommended improvements to maintain system reliability, safety, mitigation, sustainability and address current and proposed system needs in a cost-effective manner.

The master plan will get integrated into the CIP and the Comp Plan through the simultaneous updates to the comp plan, LDR and CIP proposed on separate project. The DWMP will be updated every five years.

LaBelle Drinking Water Master Plan

COMMUNITY VALUE

A water distribution system is vital to a community, as it provides a means for safe drinking water, domestic use, food production, recreational activity, and sanitation. A comprehensive understanding of the City's water system, its current and future needs, and areas of weakness and risks (lack of generators, critical facilities located in flood prone areas, etc.) is crucial. Without it, in times of natural disasters, a community opens itself up to the potential of contaminated water or an inability to provide water, either of which can influence the transmission of disease and pose health risks.

The critical community lifelines that the City plans to address through this project are food, water and shelter, and health and medical, including the potential economic effects on the business community. The development of a Drinking Water Master Plan enhances community resilience by providing the City with a roadmap that prioritizes recommended improvements to maintain system reliability, safety, mitigation, sustainability and address current and proposed system needs in the most cost effective manner. This is even more critical as the overall City census block groups are over 50% LMI and rural. This plan will ensure that the residents of LaBelle will continue to be able to have access to safe drinking water and mitigate other potential health risks.

The City plans to involve the community in the proposed Drinking Water Master Plan project through advertisement on the City's public webpage, including the Draft Application, and a newspaper advertisement of the Notice of Public Comment, both of which will allow for a 14-day comment period. For non-English speaking residents, Spanish and Haitian Creole versions will be made available upon request.

LaBelle Drinking Water Master Plan

CAPACITY PLAN

Project goal to prepare a Drinking Water Master Plan, (DWMP) providing management of water infrastructure to meet expectation of service, maintain safety, efficiency, mitigation and sustainability, enhancement and availability of services for existing customers and anticipated growth within City and County.

The major tasks include.

<u>TASK</u>	<u>DELIVERABLE</u>
➤ Population Current/ Future	Base water population, near-term/long-term growth projections.
➤ Water Systems Data Collection/Analysis	Future water usage rates & development of hydraulic model.
➤ Systems Assessment/ Site Inspections	Evaluation of system, rehabilitation, creation / calibration of hydraulic model, prioritize maintenance replacement high-risk assets/hardening efforts.
➤ Water Usage Rates	Projections per capita current/future water usage rates.
➤ Hydraulic Model	Creation/Calibration/Evaluation existing/future hydraulic model.
➤ DWMP Report	Overview site inspections / deficiencies, rehabilitation, service growth/expansion.

Stakeholders include City Commission, staff, citizens, and businesses of the City.

Team members include:

Mayor, David Lyons - Elected 2012. City Commissioner 1988-2012. Business owner since 1980

Superintendent Public Works, Gary Hull- Professional Land Surveyors License - State of Florida.

Deputy City Clerk, Alexis Crespo - Serves as City Planner and Deputy City Clerk. Certified planner since 2008.

Finance Director, Ron Zimmerly - Grants/ Special Projects Department Director for nine years. Education – MBA.

The skills of planning, engineering, grant consultant, to complete plan to be procured through a CDBG compliant RFP process.

The City proposes updating its DWMP every five years, funded through Utilities CIP funding.

FL CDBG Mitigation

General Planning Support Program Project Budget

Project Name:	LaBelle Drinking Water Master Plan	Primary Contact Name and Phone Number:	Ron Zimmerly 863-675-2872	Official Applicant Entity Name:	City of LaBelle
Project		Budget			Notes
Description	CDBG-MIT Amount	Other non CDBG-MIT Funds	Source of Funds*	Total Funds (CDBG-MIT and Other)	
Population-Current and Projected Future					
Current Base Population	\$12,500.00	0	0	\$12,500.00	
Future Projected Population	\$15,000.00	0	0	\$15,000.00	
Existing Conditions	\$25,000.00	0	0	\$25,000.00	Includes Value Survey
Existing Systems Assessment, GIS Database and Site Inspections					
Site Assessments	\$22,500.00	0	0	\$22,500.00	Includes Electrical Evaluation
Development of GIS Water Database	\$28,500.00	0	0	\$28,500.00	
Future Conditions	\$8,500.00	0	0	\$8,500.00	

Hydraulic Model					
Hydraulic Modeling Data Gathering	\$6,500.00	0	0	\$6,500.00	
Creation and Calibration of Existing Hydraulic Model	\$15,000.00	0	0	\$15,000.00	
Hydraulic Evaluation of Existing Systems	\$19,500.00	0	0	\$19,500.00	
Hydraulic Evaluation of Future Systems	\$17,500.00	0	0	\$17,500.00	
Water Master Plan Report and Presentation	\$60,000.00	0	0	\$60,000.00	
TOTAL COSTS	\$230,500.00	0	0	\$230,500.00	
Grant Administration	\$23,050.00	0	0	\$23,050.00	10%
Engineering	\$23,050.00	0	0	\$23,050.00	10%
Totals:	\$276,600.00	0	0	\$276,600.00	

*** All funds identified for use on your project must be fully disclosed and detailed to ensure budget accuracy and no duplication of benefits. Show the sources and amounts of other funds needed to complete the project below, including local funds and grants from other agencies. Any anticipated or committed funds must also be included.**

Source of Other Funds	Amount
1. N/A	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	
11.	
12.	